



Munsang College (Hong Kong Island) Plan on Use of the Capacity Enhancement Grant in 2024/25 School Year

Consultation channels: School Intranet System

Operating classes: 27

Task Area	Major Area(s) of Concern	Strategies / Tasks	Benefits Anticipated (e.g. in what way teachers' workload is alleviated)	Time Scale	Resources Required	Success Criteria	Method of Evaluation	People Responsible
Student Support	To supervise school-based social worker in handling guidance and SEN cases at school	Supervision for School-based Social Worker	With supervision, a school-based social worker can be employed to handle loads of guidance and SEN cases at school, which can effectively help provide more support to students with emotional needs and/or SEN.	From Sept 2024 to Aug 2025	Buy service from Tung Wah Group of Hospitals \$30,000.00	The Student Support Team is satisfied with the supervision provided to the school-based social worker.	Teachers' observation / Feedback from teachers	Jack Ko

Total: \$30,000

Remarks:

1. Surplus brought forward: \$2,610,921.47
2. Capacity Enhancement Grant released for the school year 2023-24: \$676,944
3. Estimated expenditure for the school year 2024-25: \$30,000
4. Estimated surplus: \$3,257,865.47