

Munsang College (Hong Kong Island)

2023-24 Report & 2024-25 Plan on the Use of the “One-off Grant for Mental Health at School”

	Area	2023-24 Actual Expenses (\$)	2024-25 Budget Expenses (\$)
i.	Organising activities and programmes related to enhancing the mental health of students and teachers	36,000	
ii.	Providing support services related to enhancing the mental health of students and teachers		
iii.	Designing and producing school-based learning and teaching resources related to mental health		
iv.	Purchasing items, furniture and equipment to enhance the mental health of students and teachers	20,521.3	3,478.7
v.	Others (please specify):		
	Total Expenditure:	56,521.3	3,478.7
	Unspent Balance:	3,478.70	0