



# Munsang College (Hong Kong Island) Report on Use of the Capacity Enhancement Grant in 2023/24 School Year

Task Area	Indicator	Achievement	Budget Amount (\$)	Actual Amount (\$)
Curriculum Development: To employ 1 Multimedia Assistant to provide support to teachers	<ul style="list-style-type: none"> <li>Regular teacher could be released from some non-teaching duties and be more concentrated on teaching duties.</li> <li>Learners' diversity could be better catered with the technical support of the Multimedia Assistant in practical tasks.</li> <li>Attendance Record</li> <li>iPad Loan Record</li> </ul>	<ul style="list-style-type: none"> <li>Teachers' workload on IT equipment loan and multimedia production was reduced, and there was more support provided to students.</li> <li>Time taken for solving technical difficulties in lesson time was reduced, and lesson time could be better utilized.</li> </ul>	Multi-media Assistant Salary & MPF 227,655.75	Multi-media Assistant Salary & MPF 226,710.75

<p>Student Support: To employ a supervisor for the school-based social worker</p>	<ul style="list-style-type: none"> <li>Supervisor could provide regular case consultation services for social workers, including casework techniques and expertise consultation, assessment and intervention of child abuse and other high-risk cases, etc.</li> </ul>	<ul style="list-style-type: none"> <li>School-based Social Worker was more competent to do casework for different guidance and SEN cases</li> <li>Students were willing to meet Social Worker for counselling</li> </ul>	<p>30,000</p>	<p>27,750</p>
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**Remarks:**

1. Surplus brought forward: \$2,198,477.22
2. Capacity Enhancement Grant released for the school year 2023-24: \$666,935.00
3. Expenditure for the school year 2023-24: \$254,460.75
4. Estimated surplus: \$2,610,921.47