

Estimated Expenditure of TPPG/SSCSG 2006-10

Estimated Income

<i>TPPG Left 2005-06</i>	<i>\$360,835</i>				
		2006-07	2007-08	2008-09	2009-10
TPPG/SSCSG	\$480,000	\$480,000	\$480,000	\$480,000	\$174,600

Estimated Expenditure 2006-07

1. Salary of <i>two</i> contract teachers plus MPF (One MPF 14 and one MPF 15)		\$465,255		<i>Amount Left</i>
2. Others (Supply teachers,etc.)		\$20,000		
	Total:	\$485,255		\$355,580

Estimated Expenditure 2007-08

1. Salary of <i>two</i> contract teachers plus MPF (One MPF 15 and one MPF 16)		\$488,565		
2. Others (Supply teachers,etc.)		\$20,000		
	Total:	\$508,565		\$327,015

Estimated Expenditure 2008-09

1. Salary of <i>two</i> contract teachers plus MPF (One MPF 16 and one MPF 17)		\$513,135		
2. Others (Supply teachers,etc.)		\$20,000		
	Total:	\$533,135		\$273,880

Estimated Expenditure 2009-10

1. Salary of <i>two</i> contract teachers plus MPF (One MPF 17 and one MPF 18)		\$538,839		
	Total:	\$538,839		(\$90,359)